LAWS OF SOUTH SUDAN

APPROPRIATION BILL
FY 2026 - 2027

AUGUST, 2026

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LAWS OF SOUTH SUDAN

APPROPRIATION BILL, 2026/2027

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ARRANGEMENT OF SECTIONS

CHAPTER ONE

PRELIMINARY PROVISIONS

1. Title and Commencement.

2. Definitions.

CHAPTER TWO

APPROPRIATIONS

3. Appropriations from the Consolidated Fund.

4. Peace implementation fund (R-ARCISS).

5. Spending Agencies Payment Requests Procedure.

6. Limits to Expenditure.

7. Supplementary Expenditure.

8. Contractual Obligations.

9. Budget Execution Reports.

10. Pension Funds.

11. Carry over into 2025/2026.

CHAPTER THREE

PENALTIES

12. Penalties.

LAWS OF SOUTH SUDAN

APPROPRIATION BILL, 2026/2027

The Appropriation Bill provide the control and management of the Republic of South Sudan's revenues and expenditures from the Consolidated Fund intended for the benefit and security of the citizens of South Sudan, and shall be operationalized from **1st July 2026 to 30th June 2027**

CHAPTER ONE

PRELIMINARY PROVISIONS

1. **Title and Commencement**.

   This Bill may be cited as **"The Appropriation Bill 2026/2027** and shall come into effect upon its signature by **the President**.

2. **Definitions.**

   In this Bill, the context under which the following words and expressions shall be used carries the meanings as per the definition:

   "Accounting Officer" means the individual designated by this Bill to make all payment requests, and provide all necessary accountability, for the expenditures of a Government Spending Agency; and shall have the meaning assigned to it under the **Public Financial Management and Accountability Act, 2011 as amended.**

   "R-ARCISS" refers to The Revitalised Agreement on the Resolution of the Conflict in the Republic of South Sudan.

   "Budget line" means an expenditure classification defined in the Approved Budget through the allocation of a specific three-digit expenditure code;

   "Chapter" means one of the five main expenditure categories of Wages & Salaries, Use of Goods & Services, Transfers, Capital expenditures and other expenditures, as defined in the Approved Budget through the allocation of a specific two-digit expenditure code;

   "Consolidated Fund" means the central group of revenue and reserve accounts, maintained by the National Ministry of Finance and Planning in the Bank of South Sudan, for receiving public revenue and meeting public expenditure;

   "Spending Agency" refers to any Government entity/institution receiving/collecting fund appropriated as defined under this Bill;

   "Legislature" Means the Constitutionally defined National Legislative Assembly and the Council of States

   "Minister" means the National Minister of Finance and Planning in the Government of the Republic of South Sudan;

"Ministry" means the National institution or agency such as Ministry of Finance and Planning in the Government of the Republic of South Sudan;

"President'' means the Head of State or President of the Republic of South Sudan.

"Peace Agreement" refers to The Agreement which is legally binding on all parties to the Resolution of the Conflict in the Republic of South Sudan

CHAPTER TWO

APPROPRIATIONS

3. Appropriations from the Consolidated Fund.

The total estimates of the Resource Envelope for the Fiscal Year **2026/2027** amount to eleven trillion, three hundred thirty-five billion, five hundred sixty-five million, seven hundred sixty-two thousand, four hundred thirty South Sudan Pounds (**11,335,565,762,430**).

1.The Resource Envelope for FY **2026/2027** budget is to be realized from the following funding sources:
Oil revenues of nine trillion, ten billion, nine hundred twelve million, six hundred eighty thousand, South Sudan Pound (**SSP 9,010,912,680,000).**

(a) This is before deductions of transfers to Sudan, oil producing states & communities, Ministry of Petroleum, debt service and oil for infrastructure projects;

(b) Non-oil revenues of two trillion, three hundred twenty-four billion, six hundred and fifty-five million, eighty -two thousand, four hundred and thirty South Sudan Pounds **(SSP 2,324,653,082,430)**

The resource envelope is appropriated as follows;

(a) One trillion, four hundred thirty-three billion, three hundred twenty-nine million, three hundred fifty-two thousand, one hundred and fourteen South Sudan Pounds **(SSP 1,433,329,352,114**) appropriated to Government Spending Agencies for payment of wages and salaries of which, foreign mission arrears sum to **(SSP 96,003,600,000),**

(b) One trillion, three hundred and twenty-six billion, eighty million, seven hundred twenty-three thousand, three hundred forty-four

(c) South Sudan Pounds (**SSP** 1,**326,080,723,344**) is allocation for FY **2026/2027** as Operating expenses, Government Spending Agencies for operations (Use of Goods and Services).

(d) Two trillion, seven hundred nine billion, nine hundred twelve million, eight hundred forty-nine thousand and six hundred and fifty- three South Sudan Pounds

(SSP 2,709,711,731,744) for capital of which (**SSP 210,224,051,818) is meant for contingencies**.

(e) Four trillion, eight hundred sixty -nine, billion, six hundred ninety million, two hundred twelve thousand, one hundred sixty-two South Sudan Pounds **(4,869,690,212,162**) is appropriated for mandatory expenditure which include **SSP 500,000,000,000** is allocated to Bank of South Sudan recapitation, **SSP 1,805,115,027,219** as payment to Sudan, oil producing States/Administrative Areas, Communities and Ministry of Petroleum. **SSP 1,752,000,000,000 and SSP 408,800,000,000 respectively is meant for debt and interests payments.**

(f) Grants and transfers to sub-national Governments as well to international bodies allocation stands at nine hundred thirty-three billion, four hundred nineteen million, nine hundred seventeen thousand, nine hundred and ten South Sudan Pounds **(933,419,917,910) ,** block transfers, County block transfers and STAG transfers, stand at **SSP 234,893,236,313**, **(SSP 91,852,270,798.287)** will cater for humanitarian and emergency funds and **SSP 106,226,691 785** transfers to International organisations and treaties.

(g) Ninety- three billion, seven hundred ninety-four million, two hundred twenty-seven thousand, six hundred twenty South Sudan Pounds **(SSP 29,101,564,728)** is appropriated for Peace implementation.

(h) Thirty billion South Sudan Pounds **(30,000,000,000)** is appropriated for Constituency Development Fund (CDF).

(1) Expenditures from the Consolidated Fund are authorised for the period of **1st July 2026** to **30th June 2027** for each Spending Agency on a chapter-by-chapter basis, as set forth in Appendix 1 to this Bill.

(2) Payments of salaries to civil servants, use of goods and services, and capital expenditures shall be in accordance with the **Public Finance Management & Accountability Act 2011 as amended, Public Service Laws and this Appropriation Bill**.

(3) Scales and procedure shall be in accordance with the **Public Services Laws** and **Regulations.**

4. Spending Agencies Payment Requests Procedure.

(1) Payment requests against a Spending Agency's appropriation shall be submitted to the National Ministry of Finance and Planning by the designated Accounting Officer, as specified in the Approved National Budget.

(2) No other individual is authorised to submit a payment request on behalf of a Spending Agency.

(3) In the event the designated Accounting Officer is out of station or otherwise unavailable, a senior official within the Spending Agency may be nominated by the head of the Spending Agency to act on behalf of the designated accounting officer.

5. Peace Budget (ARCISS Implementation Fund)

(1) Spending from the Peace (R-ARCISS) Implementation fund shall be for the purpose of providing for the implementation of the peace Agreement, up to the amount appropriated in Section 2 (c) of this Bill.

(2) Proposals for spending from the Peace (R-ARCISS Implementation Fund) shall be proposed by the Minister responsible for the Spending Agency under which the proposed expenditure is to be executed and shall be accompanied by:

(a) A legal opinion from the Minister of Justice referencing the provisions of the Agreement that provide for the proposed expenditure; and

(b) An assessment from the Minister of Finance & Planning on the feasibility of the proposal given prevailing fiscal outlook at the time of the proposal, in line with subsection (3) below.

(3) With respect to subsection (2) (a) and (b) above, the Accounting Officer of the Spending Agency under the proposing Minister shall submit detailed estimates to furnish the Ministry of Finance & Planning with details of the expenditure in consultation and as prescribed by said Ministry. Not-withstanding any additional information requested by the Ministry of Finance & Planning these details shall include:

(a) Categorisation of the proposed expenditure according to the Government Chart of Accounts; and

(b) The timing, frequency and total amount of the proposed expenditure within FY **2026/2027.**

(4) The following are prohibited as proposed expenditures under the Peace (ARCISS Implementation fund):

(a) Expenditures that have already received an appropriation for activities appropriated from another source of funding;

(b) Expenditures for activities for which international development partners have pledged sufficient support, as determined by the Minister of Finance and Planning;

(c) All goods or services delivered prior to **1st of July 2026**.

(d) All foreign travels; and

(e) Salaries and allowances of any public officials already employed under public service laws reference in 3 (5).

(5) Spending from the Peace (ARCISS) Implementation Fund shall be authorized by a resolution arising from a meeting of the Council of Ministers during which both the Minister of Finance and Planning and the Minister of Justice are present, and there is representation from all partes to the Agreement.

(6) The Ministry shall charge all expenditure from the Peace (R-ARCISS Implementation Fund) to a specific fund code, in order to identify that it is funded from the Peace (R-

ARCISS Implementation Fund), rather than the Spending Agency's appropriated budget.

(7) Whenever an expenditure is made from the Peace (R-ARCISS Implementation Fund), the balance of appropriated funds available to the Fund shall be reduced accordingly.

(8) A report on the use of Funds from the Peace (R-ARCISS Implementation Fund) shall be laid before the Assembly by the Minister together with the budget execution quarterly report.

6. Limitation to Expenditure.

(1) No expenditure from this budget or commitments against the Consolidated Fund may be made except as authorised by this Bill.

(2) No funds except as provided under subsection (3) of this section shall be transferred from one chapter to another during the financial year, or from one Spending Agency to another without the approval of the National Legislature through a Supplementary Appropriation Bill.

(3) The Minister may authorize transfer of fund against an approved budget upon a request of an individual agency between budget lines within a chapter, as long as expenditure internal transfers against the different budget lines do not exceed 20 percent of the category being reduced.

(4) The Ministry of Finance and Planning will establish cash limits for expenditures by Government Spending Agencies, which shall be set on the basis of revenue availability, according to the revenues that have been deposited into the Consolidated Fund, and expenditure priority, within the limits of the appropriations approved for each Spending Agency in this Bill.

(5) In the event that the estimates of resources and revenues in the Approved Budget are not expected to be realized in full during the Fiscal Year, the Minister shall inform the Council of Ministers and the President accordingly. The Minister shall either recommend that the President causes a finance Bill to be submitted to the National Legislature to raise additional revenues or make a request for an allocation from the reserve funds, where available, or recommend to the Legislature that the appropriated budget ceilings be adjusted downward in line with the shortfall. In this case, the monthly cash limits shall sum to less than the annual estimates or resources and revenues.

(6) The Government shall not finance a budget shortfall by reducing reserve funds where available or raising funds through Government borrowing, whether domestic or external, without the approval of the National Legislature.

(7) No payments shall be made except in conformity with the **Public Finance Management & Accountability Act, 2011 as amended.**

(8) All expenditures must be charged against the relevant code of a Spending Agency, according to the appropriated chapter and budget line (Budget item).

(9) Surplus funds over revenue estimates and funds out of the legal reserve shall not be spent if not spelled out by a Supplementary Appropriation Bill.

7. Supplementary Expenditure.

(1) Whenever new circumstances occur, or a matter of public concern proves not to have been satisfactorily addressed by the Approved Budget, the President may during the fiscal year cause a supplementary expenditure request to be submitted to the National Legislature. The Minister shall prepare all such submissions on behalf of the President.

(2) All requests for supplementary expenditures submitted shall clearly detail the source of financing for the supplementary expenditure. Sources may include a reduction in the appropriations of other Spending Agencies, or allocation from reserve funds where existing, or new revenue raising measures detailed in South Sudan Revenue Authority Act, 2016.and other relevant legislations.

(3) Requests for supplementary appropriation shall not exceed **5 percent (5%) of the total appropriated budget, unless approved by the National Legislature in the event of a national emergency.**

(4) Once a supplementary appropriation has been approved, the appropriation of the relevant Spending Agency shall be adjusted accordingly, on a chapter-by-chapter basis, according to the relevant budget item and activity code.

(5) Where supplementary appropriations are financed through an allocation from reserve funds, reserve funds will be reduced accordingly, and the appropriation of the Spending Agency increased by the same amount.

(6) Supplementary expenditures shall not be incurred before the approval of the Legislature has been obtained, except when financing the following items detailed in **Article 90 (5) of the Transitional Constitution of the Republic of South Sudan, 2011 as amended:**

a) emoluments of the President;
b) expenses of the State House;
c) budget of the Judiciary;
d) National Government contractual financial obligations;
e) repayment of National Government external debts under any loan agreements;
f) payment of any money the National Government is required to pay under a court order arising out of litigation or as a result of an arbitration award or any other settlement having similar legal effect; and
g) Any other expenses as shall be regulated by law.

(7) Where supplementary expenditures are incurred according to subsection (7) of this section, the Minister, within one month of the expenditure having been incurred, shall lay an explanation before the National Legislature which details the nature of the supplementary spending and its financing.

8. Contractual Obligations.

(1) No Spending Agency receiving appropriations under this Act shall enter into any contractual arrangement for consultancy services, goods and works without following procurement procedures laid down in the Public Financial Management and Accountability Act, 2011 as amended and the **Public Procurement and Disposal Regulations 2018.**

(2) All spending units shall record as obligations against appropriated funds any orders for purchase of goods or services at the time the order is placed, or the purchase of goods for which contracts are signed.

(3) The Minister shall during the fiscal year submit all contracts to the National Legislature for approval before incurring any payment from the consolidated fund.

9. Budget Execution Reports.

(1) The Minister shall present a quarterly budget execution report, on revenue and expenditure to the Council of Ministers of the Government of South Sudan and to the National Legislature within 30 days after the end of a quarter.

(2) The Minister shall present annual budget execution report on revenues and Expenditures within 30 days after the end of the Fiscal year to which this Bill relates.

10. Pension Funds.

(1) The Ministry of Finance & Planning shall maintain a Pension Account into which an employee (**5 percent of basic salary & cost of living allowance) and employer (11 percent of basic salary and cost of living allowance) contributions of eligible Government of the Republic of South Sudan employees shall be deposited.**

(2) The Pension Account shall be managed by a Pension Management Board established by the Pension Law.

(3) Expenditures from the Pension Account shall only be for purposes of provision of post service benefits or other retirement entitlements of former Government employees.

(4) 1st Undersecretary of the ministry of Finance & Planning shall transfer withheld pension contributions to **South Sudan Pension fund account every fifteenth day after the payment of salaries.**

11. **Carry over into FY 2026/2027.**

(1) Projects and programmes appropriated for more than one-year life span at the end of the fiscal year shall be paid out of consolidated arrears fund as national government contractual obligation.

(2) Appropriated funds not expended by **30th June 2026** shall not be carried over into **FY 2026/2027** to the credit of the Ministry to which they were appropriated.

(3) All appropriated funds except Constituency Development Fund (CDF) money not expended by **30th June 2026** shall automatically revert to the Consolidated Fund and shall form part of the General Reserve.

CHAPTER THREE

PENALTIES

12. Penalties.

(1) **Every accounting officer of any Spending Agency receiving appropriation under this Bill, who causes unauthorized re-allocation between appropriations, shall be required to refund to the Treasury the amounts unlawfully reallocated. Should such accounting officer fail to refund the amounts wrongfully allocated, he or she shall bear the penalty provided under sub-section (2) of this section**.

(2) Any Accounting officer or government employee of any Government Spending Agency engaging in or promoting practices with the intent of;

(a) Personally, enriching himself or herself, or his or her family, business or other associates, in respect of public funds, appropriated under this Act;

(b) overspending allocated budgets against the provisions of this Act, commits an offence; and if convicted, in addition to any other Penalties which the Court may decide under South Sudan Penal Code Law or any other law, shall refund to the Treasury the amount dishonestly used and the employee shall not occupy any future public office.

(c) **Failure by the Minister of Finance and Planning to present two consecutive quarterly reports to the National Legislature shall automatically trigger proceedings for a vote of no confidence on the sitting Minister**.

Assent of the President of the Republic of South Sudan

In accordance with the provision of Article 85 (1) of the **Transitional Constitution of the Republic of South Sudan, 2011 as amended, I, Gen. Salva Kiir Mayardit, President of the Republic of South Sudan**, hereby Assent to **The Appropriation Bill**, **2026/27** and sign it into law.

Signed in Juba this _____day of the month of _____in the year **2026.**

Gen. Salva Kiir Mayardit
President
Republic of South Sudan
RSS-Juba.

Agencies by Sectors	Wages and Salaries	Use of Goods and Services	Capital Expenditure	Mandatory Expenditure	Transfers and Grants	Subsidies and Donations	TOTAL
Accountability	1,535,087,069	21,016,677,362	221,772,491,000	-	-	-	244,324,255,431
Audit Chamber	916,371,738	8,417,665,262	1,448,044,000	-	-	-	10,782,081,000
National Bureau of Statistics	253,760,226	2,045,865,000	220,324,447,000	-	-	-	222,624,072,226
Anti-Corruption Commission	304,127,105	7,150,790,100		-	-	-	7,454,917,205
South Sudan Reconstruction & I	25,851,000	1,518,123,000		-	-	-	1,543,974,000
South Sudan Fiscal & Financial	34,977,000	1,884,234,000		-	-	-	1,919,211,000
Economic Functions	21,855,880,748	119,795,090,896	366,282,968,358	-	853,450,000	-	508,787,390,002
Ministry of Finance and Plannin	1,832,457,000	69,836,387,000	5,353,463,000	-	-	-	77,022,307,000
Ministry of Petroleum	1,046,541,808	1,437,303,192		-	-	-	2,483,845,000
Ministry of Mining	1,664,234,000	22,493,644,001	218,350,724,000	-	-	-	242,508,602,001
Ministry of Trade, Industry	788,326,642	3,097,387,000	77,862,358	-	-	-	3,963,576,000
Ministry of Land, Housing & Ur	446,197,532	3,154,505,468	11,680,000,000	-	-	-	15,280,703,000
Ministry of Investment	233,995,702	2,515,780,296	23,970,000	-	-	-	2,773,745,998
Ministry of Water Resources &	632,190,000	4,332,705,000	58,692,467,000	-	853,450,000	-	64,510,812,000
South Sudan Revenue Authority	12,839,147,000		69,330,000,000	-	-	-	82,169,147,000
Petroleum and Gas Commission	43,538,000	2,027,590,000	53,267,000	-	-	-	2,124,395,000
National Bureau of Standards	1,040,175,150	1,319,627,850		-	-	-	2,359,803,000
Electricity Corporation	670,640,914	3,013,977,089		-	-	-	3,684,618,003
South Sudan Urban Water Corp	618,437,000	1,918,919,000		-	-	-	2,537,356,000
Public Procurement and Disposal of Asset Authority		4,647,265,000	2,721,215,000	-	-	-	7,368,480,000
Education	108,514,611,210	199,605,010,790	55,000,000,000	-	150,000,000,000	-	513,119,622,000
Ministry of General Education &	25,000,000,000	120,000,000,000	55,000,000,000	-	150,000,000,000	-	350,000,000,000
Ministry of Higher Education, S	83,160,491,000	22,031,784,000		-	-	-	105,192,275,000
South Sudan National Examinat	254,120,210	41,672,798,790		-	-	-	41,926,919,000
Research & Development Center		3,140,086,000		-	-	-	3,140,086,000
South Sudan National Commissi	100,000,000	200,000,000					300,000,000
Student Support Funds		12,560,342,000		-	-	-	12,560,342,000
Health	70,490,219,563	126,936,494,587	65,063,285,100	-	109,000,000,000	-	371,489,999,250
Ministry of Health	69,862,934,370	122,074,898,948	55,869,595,932	-	109,000,000,000	-	356,807,429,250
HIV-Aids Commission	414,798,722	1,132,181,000	2,994,685,278	-	-	-	4,541,665,000
Drugs & Food Control Authority	45,186,019	1,125,496,000	3,596,937,981	-	-	-	4,767,620,000
South Sudan Medical Council	124,300,452	1,403,770,639	635,565,909	-	-	-	2,163,637,000
National Public Health Institute	43,000,000	1,200,148,000	1,966,500,000				3,209,648,000

Ministry of Energy & Dams	204,089,606	2,050,167,394	1,813,031,000	-	-	-	4,067,288,000
Ministry of Transport	536,612,882	2,583,299,117	1,359,774,000	-	-	-	4,479,685,999
Ministry of Roads & Bridges	359,515,000	3,411,527,000	1,168,000,000,000	-	-	-	1,171,771,042,000
South Sudan Roads Authority		2,986,269,000	1,175,838,000	-	-	-	4,162,107,000
South Sudan Civil Aviation Autl	1,288,985,513	947,118,688	54,391,000	-	-	-	2,290,495,201
Natural Resources & Rural Dev	26,504,192,741	77,622,658,487	242,189,808,000	-	59,697,210,567	-	406,013,869,795
Ministry of Agriculture & Food	2,008,440,063	40,078,888,937	96,288,438,000	-	-	-	138,375,767,000
Ministry of Livestock &Fisheries	235,597,000	2,322,714,000	55,887,370,000	-	56,235,000	-	58,501,916,000
Ministry of Environment & For	501,772,000	1,955,055,000	38,019,000,000	-	108,023,000	-	40,583,850,000
Wildlife Conservation & Tourisı	23,609,262,608	32,105,000,000	51,995,000,000	-	59,532,952,567	-	167,242,215,175
South Sudan Land Commission	149,121,070	1,161,000,550		-	-	-	1,310,121,620
Public Administration	292,843,273,878	385,639,722,573	245,510,320,489	-	49,356,000	3,370,679,040	927,413,351,980
Ministry of Presidential Affairs	3,353,087,334	34,815,434,364	40,205,322,704	-	-	3,370,679,040	81,744,523,442
Ministry of Cabinet Affairs	1,703,494,470	10,933,570,530	10,072,393,000	-	-	-	22,709,458,000
Ministry of Foreign Affairs &In	252,377,425,000	6,232,253,000	629,525,000	-	-	-	259,239,203,000
Ministry of Peace Building	77,678,632	4,138,178,000	116,022,368	-	-	-	4,331,879,000
Ministry of Parliamentary Affai	226,844,138	41,878,162,862	8,000,000,000	-	-	-	50,105,007,000
Ministry of Federal Affairs	177,278,000	12,611,085,840		-	-	-	12,788,363,840
Ministry of Information	519,284,000	7,484,916,000	335,223,000	-	-	-	8,339,423,000
Telecommunication and Postal S	670,356,000	1,844,150,000		-	-	-	2,514,506,000
Ministry of East African Affairs	200,000,000	1,984,449,011	1,127,196,000	-	-	-	3,311,645,011
Transitional National Legislativ	20,278,914,990	110,315,842,999	29,954,116,010	-	-	-	160,548,873,999
South Sudan Local Government	93,038,000	902,761,000		-	-	-	995,799,000
National Election Commission	934,972,750	50,245,616,250	133,074,822,000	-	-	-	184,255,411,000
Council of States	6,504,809,999	36,625,732,000	9,002,047,000	-	-	-	52,132,588,999
National Constitution Review C	129,664,779	45,779,386,221		-	-	-	45,909,051,000
Northern Corridor Implementa	81,217,000	796,645,000		-	-	-	877,862,000
Political Parties Affairs	646,480,000	957,820,000		-	-	-	1,604,300,000
Peace Commission	226,082,000	1,075,899,000		-	-	-	1,301,981,000
National Communication Authority		1,318,500,000		-	-	-	1,318,500,000
South Sudan Broadcasting Coop	1,099,331,000	1,213,574,000		-	-	-	2,312,905,000
Ministry of Public Service & Hu	1,265,385,193	3,002,621,089	9,993,653,407	-	-	-	14,261,659,689
Ministry of Labour	851,832,463	578,850,537		-	27,196,000	-	1,457,879,000
South Sudan Employees Justice	60,369,000	901,618,000		-	22,160,000	-	984,147,000
South Sudan Grievances Chamb	49,302,000	903,208,000		-	-	-	952,510,000
Access for Information Commiss	340,374,000	902,576,000		-	-	-	1,242,950,000
Universal Services Access Fund		3,000,000,000	3,000,000,000	-	-	-	6,000,000,000

Media Authority	47,468,000	2,668,378,000		-	-	-	2,715,846,000
South Sudan Civil Service Comr	230,060,130	740,879,870		-	-	-	970,940,000
Parliamentary Service Commiss	698,525,000	1,787,615,000		-	-	-	2,486,140,000
Rule of Law	258,659,537,322	287,188,993,544	24,360,235,000	-	150,847,756,447	-	721,056,522,313
Ministry of Justice & Constitutio	6,861,831,446	32,078,199,554		-	-	-	38,940,031,000
Ministry of Interior	4,516,042,111	27,876,267,889	183,549,000	-	-	-	32,575,859,000
Directorate of Immigration & Pa	63,064,700,376	39,310,978,938	428,282,000	-	-	-	102,803,961,314
Police	119,371,374,288	56,001,169,712		-	70,666,552,000	-	246,039,096,000
Prisons	17,188,449,220	4,379,368,333	513,693,000	-	50,789,209,447	-	72,870,720,000
Fire Brigade	10,634,186,000	2,762,066,000		-	29,391,995,000	-	42,788,247,000
Judiciary of South Sudan	36,373,555,672	120,366,320,328	23,234,711,000	-	-	-	179,974,587,000
Judicial Services Commission	314,358,498	648,863,502		-	-	-	963,222,000
South Sudan Law Review Comn	49,517,000	1,057,200,000		-	-	-	1,106,717,000
Bureau of Community Security	83,451,712	885,249,288		-	-	-	968,701,000
South Sudan Human Rights Cor	44,171,999	912,879,000		-	-	-	957,050,999
Commission for Refugee Affairs	157,899,000	910,431,000		-	-	-	1,068,330,000
Security	552,825,722,861	52,533,413,309	105,531,850,000	-	-	-	710,890,986,170
Defense	292,445,285,646	28,052,936,000	105,325,467,000	-	-	-	425,823,688,646
Veteran Affairs	98,538,746,191	9,404,514,000	-	-	-	-	107,943,260,191
National Security Service	161,022,494,874	9,981,023,000	126,913,000	-	-	-	171,130,430,874
National Mine Action Authority	153,741,000	856,242,459	12,692,000	-	-	-	1,022,675,459
Disarmament, Demobilization &	532,490,150	2,721,697,850	-	-	-	-	3,254,188,000
Financial Intelligence Unit	132,965,000	1,517,000,000	66,778,000	-	-	-	1,716,743,000
Social & Humanitarian Affairs	1,708,023,721	14,662,715,869	1,373,687,979	-	-	-	17,744,427,569
Ministry of Gender, Child & Soc	195,850,000	2,735,810,000	70,174,000	-	-	-	3,001,834,000
Ministry of Humanitarian Affai	158,158,021	2,407,223,000	89,913,979	-	-	-	2,655,295,000
Ministry of Culture, Museum an	424,130,028	2,814,022,972	427,000,000	-	-	-	3,665,153,000
Ministry of Youth & Support	188,937,596	3,417,494,404	786,600,000	-	-	-	4,393,032,000
South Sudan Relief & Rehabilita	668,865,076	2,041,050,493		-	-	-	2,709,915,569
War Disabled, Widows & Orpha	72,083,000	1,247,115,000		-	-	-	1,319,198,000
Other Payments	96,003,600,000	29,101,564,728	210,224,051,818	4,869,690,212,162	462,972,198,896	59,963,092,116	5,727,954,719,720
Transfers to States	-	-	-	-	234,893,236,313	-	234,893,236,313
Peace Implementation Budget	-	29,101,564,728	-	-	-	-	29,101,564,728
Foreign mission arrears	96,003,600,000	-	-	-	-	-	96,003,600,000
Agriculture Bank of South Suda	-	-	-	-	-	59,963,092,116	59,963,092,116
BOSS Recapitalization Fund				500,000,000,000			500,000,000,000
Transfers to International treati	-	-	-	-	106,226,691,785	-	106,226,691,785

Contingencies / Emergency Fund	-	-	210,224,051,818	-	-	-	210,224,051,818
Constituency Development Fund	-	-	-	-	30,000,000,000	-	30,000,000,000
Humanitarian and Emergency F	-	-	-	-	91,852,270,798	-	91,852,270,798
Mandatory Payments	-	-	-	2,208,890,212,162	-	-	2,208,890,212,162
Debt Principal Repayments	-	-	-	1,752,000,000,000	-	-	1,752,000,000,000
Debt Interest	-	-	-	408,800,000,000	-	-	408,800,000,000
Total Government Spending	1,433,329,352,114	1,326,080,723,344	2,709,711,731,744	4,869,690,212,162	933,419,971,910	63,333,771,156	11,335,565,762,430